



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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April 6, 2009

IN REPLY PLEASE

REFER TO FILE: **WW-4**

TO: Each Supervisor

FROM: Gail Farber
Director of Public Works

A handwritten signature in black ink, appearing to be "Gail Farber", is written over the printed name and title.

BOARD MOTION OF MARCH 3, 2009, AGENDA ITEM 62 PHASED WATER CONSERVATION PLAN

On March 3, 2009, your Board approved the updated surcharges of the Phased Water Conservation Plan for the Los Angeles County Waterworks Districts. Your Board also directed Public Works to report back to you on the impact of the updated surcharges on the Districts' customer water bills.

The attached table shows a side-by-side comparison of an average water bill for each District and the impact of the Phased Water Conservation Plan surcharges under the old and new Plans. We expect most customers will not be affected by the updated surcharges. Only customers who do not conserve and exceed their water allocation will pay the surcharges. The surcharges would be less under the updated Plan except for Waterworks District No. 21, Kagel Canyon, which would have a slightly higher surcharge.

AA:lr
ESM001

Attach.

cc: Chief Executive Office (William T Fujioka, Lari Sheehan)
County Counsel
Executive Office

**LOS ANGELES COUNTY WATERWORKS DISTRICTS
A COMPARATIVE SUMMARY OF SURCHARGES BETWEEN THE OLD AND
NEWLY ADOPTED PHASED WATER CONSERVATION PLANS**

Waterworks District	Average Water Bill (Without Phased Conservation)	Average Water Bill with Phased-Water Conservation Plan (10% Cutback)	
		Bill with Old Surcharge	Bill with New Surcharge
District 40 – Antelope Valley	\$ 43.35	\$ 54.14	\$ 45.29
District 21– Kagel Canyon	\$ 56.77	\$ 59.58	\$ 61.47
District 29 – Malibu	\$ 108.39	\$ 124.85	\$ 119.41
District 36 – Val Verde	\$ 43.76	\$ 52.09	\$ 47.76
District 37 – Acton	\$ 52.64	\$ 72.45	\$ 57.20
Marina del Rey	\$ 476.65	\$ 550.75	\$ 516.91